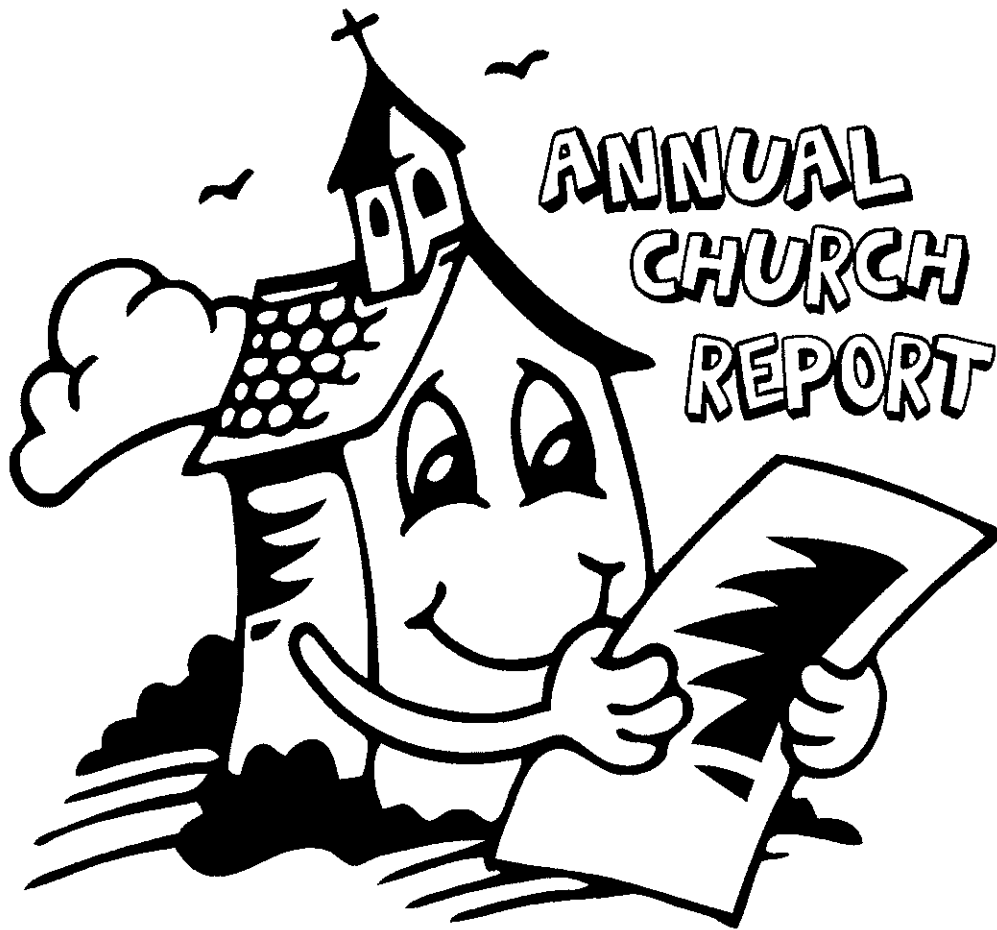


# 2010 ANNUAL REPORT



**NORTH PRESBYTERIAN  
CHURCH  
ELMIRA, NEW YORK**

*"Do not grieve, for the joy  
of the LORD  
is your strength."*

*Nehemiah 8:10, NIV*



In  
Loving  
Memory

**ROBERT L. HENBEST  
SARA "SALLY" ROLLS  
DOROTHY HOTTER  
BETTY JANE SMITH  
PEG HILBERT  
MARY KROLAK  
DOROTHY FASSETT  
ETHEL FUREY  
FLORENCE GRIFFITH**

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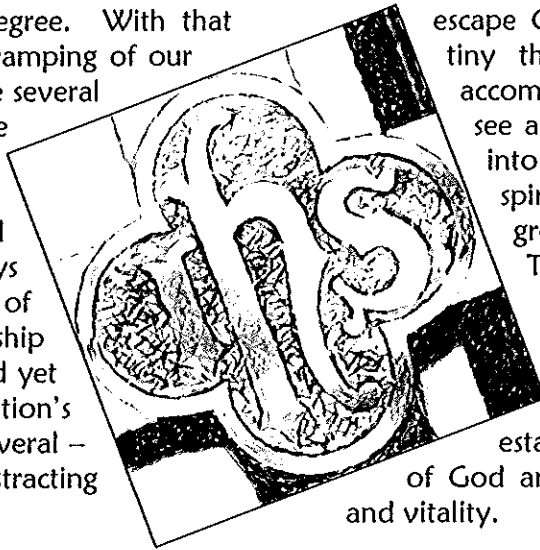
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## THE PASTOR'S ANNUAL REPORT FOR 2010

*Rev. Gary A. Chorpenning*

For me, 2010 was a tough year. We said good by to some very good friends through death and relocation. We worked through some very grueling ministry decisions that made for some strained relationships. We experienced change in our staff, as Kristen George, our youth worker, resigned in order to go to school full time toward a master of social work degree. With that came the challenging re-vamping of our youth ministry. We made several quite large and expensive repairs and improvements to our property. We have had to navigate the always treacherous waters of change in our worship service. We were saddled yet again, by our denomination's General Assembly with several – to me – distressing and distracting proposals.



And yet, I don't want to mislead you by this catalogue of woe into thinking that I am discouraged or pessimistic about our ministry at North Church. I have been pasturing churches now for 28 years. I know that the life of the church of Jesus Christ is one of ups and downs, of joys and sorrows, of achievements and disappointments.

Ministry in the Church is not the work of a moment. It cannot measure by a single flash of brilliance or a moment of stumbling along the path but must be assessed in terms of perseverance, dogged endurance, steadfast faithfulness over time. I am approaching the end of my third decade of ministry. North Church is about to complete its twelfth decade of ministry. The Presbyterian/Reformed tradition, of which we are a part, sees on the horizon

the completion of five centuries of service to Christ. The Christian church as a whole has been bearing the light of Christ in this dark world for almost two millennia. A day, even a season, of ministry is but a sliver of time in God's eternal perspective.

Yet even so, nothing is so small a thing as to escape God's notice. Nothing is so tiny that God cannot use it to accomplish his purposes. What I see as we move out of 2010 and into 2011 is a brightening glow of spiritual vitality and measurable growth at North Church. There are reasons for great expectations for God's work in the coming year. There are some new things coming, and some of the established and on-going works of God are experiencing new growth and vitality.

The North Church Food Pantry, one of the largest and busiest in the county, is thriving in terms of the continuing quality of our all-volunteer staff and in terms of the in-flow of food and financial resources. We can be justly proud of the huge work of Christian compassion that Marlene Carpentier and her staff do in the name of North Church.

Our Christian education ministry has experienced a new surge of growth in the past year. We have more teachers involved than we have had in recent years, teaching more children than we've had for several years. Deb Stamp and her staff of teachers and support people are effectively nurturing the Christian faith and knowledge of a new generation of Christians, preparing them for lives of fruitful, faithful service to our Lord Jesus Christ.

Our vacation Bible school, led by Nikki Mosher, continues to be a consistently solid ministry to our own children and many children from our community. Each summer, this past one more than ever, I have been impressed by and proud of the high standard of quality ministry that Nikki and her staff achieve.

Although the number of people attending worship in 2010 declined by about 13% when compared with attendance figures for 2009, the number of people engaged in leading worship, especially in our music and, soon, drama ministries has steadily increased over the past few months. In addition, the vitality, energy, and creativity of our worship service is obviously and tangibly improved.

We have a consistent and growing number of folks engaged in small group ministries every week. The men's and women's Bible study programs are continuing robust examples of grass-roots ministry, initiated, organized, maintained, and advanced by some of our most exceptional lay leaders. Along with the Bible studies, we now have at least three small groups of our members and friends meeting regularly to pray – for each other, for North Church, and for our community.

And if it's not obvious by this point, let me make it obvious. North Church's ministry is thriving even during challenging times because we have been blessed by God with an extraordinary and growing company of lay leaders who are, first of all, committed to following Jesus Christ wherever he leads them. They are disciples of Jesus in their personal faith, in their daily lives, in their ministry at North Church and wherever they are. I've named just a few of them,

but there are many. It is the willingness of so many of you to use your spiritual gifts, natural abilities, and resources for the kingdom of God that is the real power of North Church's life and ministry. And it is that willingness to have the Holy Spirit work through you that is what will lead us into a faithful, fruitful future for Christ.

Finally, I want to draw your attention to one very quantifiable measure of growth in discipleship at North Church. It has to do with money. I'll admit that I'm a little hesitant to bring this up, because we tend to think of money as a dirty, little fact of church life that should be kept out of sight as much as possible and away from polite company. And yet, though we may not like to admit it, what we do with our money can be a very telling window into what we consider to be important.

That's what happens when God's people say, "no" to themselves and "yes" to God. That's the kind of discipleship that God will use in 2011 to do extraordinary things. You and I get to be part of that!

Here's what we've seen financially at North Church through the last year. In spite of all the challenges we have been working through and in spite of the difficult economic conditions in the world, in 2010 at North Church actual contributions exceeded our expectations by almost \$20,000. Pledged income is one part of overall contributions. You pledged \$200,146.00 for 2010. You gave \$221,254.72. That's the sort of sacrificial giving that we've talked about here for a number of years. That's what happens when God's people say, "no" to themselves and "yes" to God. That's the kind of discipleship that God will use in 2011 to do extraordinary things. And you and I get to be part of that!

## 2010 -2011 Board of Christian Education

It has been an exciting and somewhat challenging year so far. We have a great staff of teachers who are enthusiastic and supportive. They all started Sunday school this Fall with new curriculum. There were a few gliches but everything has worked itself out and the teachers and children seem to be enjoying it. I am always open to suggestions or new ideas for curriculum so feel free to pass along anything new we might be interested in.

Our theme for Vacation Bible School this year was Gospel Light's "SonQuest Rainforest" We had an amazing time. The Sanctuary was turned into a Rainforest complete with cascading waterfall. Monkeys, frogs, butterflies and palm trees adorned the entrances and hallways. Kathy Hansen Painted another wonderful backdrop for Bible study which she and Meg Chorpenning led. Thanks to all who led Arts and crafts. Such creative blood flows through this church family! Nicki Mosher, who without her wonderful ideas and endless hard work all of this would not be possible, put together a treasure hunt for all of the children. Each group followed clues to their treasure chest . Inside was a Bible for each child and a bag of goodies. How rewarding to see how excited they were to receive their very own Bible. Nicki and I are excited to start planning VBS 2011.

Operation Christmas Child was a great success this year. We invited the whole congregation to participate and what a wonderful response. The Festivities started with a Dish to Pass lunch , followed by packing and wrapping of shoe boxes .We were able to send sixty-one boxes for Samaritan's Purse to distribute.

I look forward to the new year and want to thank all the teachers and support staff who are so eager to help.

God Bless!

Deb Stamp



## **2010 - 2011 Sunday School Staff**

Pre K and Kindergarten

Kim Ripley  
Ann Motley  
Kyle - teen helper

1st and 2nd Grades

Karen Wilson  
Ed Wilson

3rd through 5th Grades

Karen Moshier  
Sharon Evans

6th through 8th

Barb Duryea

Senior High

Cindy Kalweit  
Mickey Vicshansky  
Bob Williams

Vacation Bible School Coordinator

Nicki Mosher

Superintendent

Bob Hansen

Christian Ed. Chairperson

Deb Stamp

**A huge Thank you to everyone who has helped minister to the children of our church Family in Sunday School , Nursery , Wee Worship and V.B.S.. Your time and devotion to the youth of our church is greatly appreciated.**



# College Ministry: 2010 in Review

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*Submitted by Ericka Hachmeister*

I have felt the love and blessing of God fall heavily upon College Ministry this past year. I have witnessed the growth of many college students in these last twelve months. There were six main contexts in which I worked with students; they are: Bible Study, Mentoring, Christian's Searching Issues (CSI), Jubilee, Exam Nights and Featured Student Interviews. Join me in a journey through the year and a reflection on ministry in these areas.

## *Bible Study*

### *Winter and Spring:*

The beginning of 2010 meant the beginning of a fresh term and another opportunity to invite students into Bible study and fellowship. We had a wide variety of students that came together on Tuesday nights; with a group size of around six. We were a group made up of life-long Christians, new Christians, non-Christians, and searching Christians. The Bible study curriculum we used was *The Gospel-Centered Life*. The study focused on three themes: what is the Gospel, what does the Gospel do in us, and how does the Gospel work through us? These themes were divided into a total of nine lessons with the aim of moving us closer to a Gospel-Centered Life.

The first three lessons focus on naming sin and an individual's tendency to shrink the cross. It can be difficult to name sin. As a group, we looked at ways in which we minimize our sin by defending it, faking a sinless image, hiding our sin, exaggerating in order to make us look better or more righteous, blaming our sin on others, and downplaying our sin. In minimizing our sin we convince others and ourselves that we are righteous people and our need for *The Cross* and God's grace is diminished. Romans 3:9-11 tell us that no person is righteous, but we are reminded in Philippians 3:9 that we are made righteous through Christ and faith. We learned that when we minimize sin we are shrinking the cross. As we grow in faith and understanding we must confront our brokenness and recognize our desperate and eternal need for God's saving grace. It is through naming and recognizing our own sinfulness that we will be able to grow in our awareness of God's holiness and grace.

### *Together again in the Fall:*

During the Fall term, I had the delight of engaging 6 female students in the Genesis One creation text. In October we had the pleasure of welcoming Ed Fewkes into our Bible study and community as a co-leader. He has been a true and invaluable blessing. For our study of Genesis One we used a book called *The Lost World of Genesis One* by John Walton. Walton took us deep into the life and worldview of the Israelites to help us develop an understanding of what Genesis One would have meant to the Israelites, who the passages were originally intended for. The final idea presented by Walton is that Genesis One is a temple text—common of the time—in which God is describing all the earth as his temple and on the seventh day he rest in that temple by sitting on the throne and ruling over all he has created.

As a college minister, I hope to teach students specific stories and lessons; however, simply introducing them to a new understanding of Genesis One is not the goal. The hope is that I will develop in them tools for understanding scripture. I begin every gathering with some sort of question. *What were your highs and lows of the week? How have you seen God in your surroundings today?* For our last meeting I asked students to share what they had learned from our weeks of studying Genesis One together. I expected to hear a regurgitation of ideas from the previous weeks, but what I got were answers that made evident the transformation that had occurred in these students and the way they will study scripture. **Specifically, Krystle learned the value in using multiple biblical translations when studying scripture; Courtney learned that scripture was not written to her—it was written to people who lived two to five thousand years ago—but it was written for her and God**

desires to reveal Himself to her through it; Allison was reminded that scripture was written in Hebrew and Greek and she learned that just as language must be translated, so must culture and worldview; and Ali learned that God created more than a physical existence—God created a way of living, loving, and being.

I am pleased with the clear growth of students over the past year and am excited to be leading a fourteen week Bible Study with Ed Fewkes on the life and lessons of Jesus. This topic could easily take years to study, but we will turn our focus to the Sermon on the Mount as we look for guidance in approaching the world as followers of Christ.

### *Mentoring*

As students continue to grow in their faithfulness or as they develop questions about a relationship with the living God, I begin meeting with them regularly one-on-one. We are able to read books and scripture together, as well as explore difficult questions of faith and life and work to discern their sense of calling. I pursued five mentoring relationships over the course of the past year. I would like to share the result of one of those with you.

Pause for a moment and consider all of the ways you and those you know fall into the category of consumer. From clothing, food, and toiletries to cars, homes, energy, and information, we are consumers. We live in a world where we are taught to be consumers at a young age and continue throughout our lives. As a semi-recent college graduate and as a minister to college students, I have experienced the near gluttonous consumption of information in young adults and beyond.

In Searching Social Issues, a Sunday evening meeting I led at EC during the 2009-2010 academic year, I dished out spoonful after spoonful of information on poverty & economics, modern day slavery, sex trafficking, fair trade, and the UN's Millennium Development Goals. Students learned about issues that shocked them and changed them. However, many of the issues exist because of our consumer nature and here they were being consumers of information. I challenged students, as I was once challenged, to stop being consumers—to realize that they have consumed enough—and to become contributors. Once we have consumed information we must become educators and work to develop solutions to the problems we study.

In an effort to be contributors and educators, Allison Fischer and I work hand in hand over the summer doing research and developing informational posters and creating a short presentation to share what she learned over the course of a year so that she could move from consumer to contributor. Allison not only presented her findings to two groups, but she continues to educate fellow students by being a cautious consumer and sharing that experience with her peers.

### *Christian's Searching Issues (CSI)*

Above, I shared a small bit of what CSI focused on in the winter and spring. In the Fall and new academic year we turned our attention from human rights to something very closely related - *Environmentalism*. A small group of students joined me in answering the question of —Are we caring for God's creation and if not how will we move towards creation care? We gathered every Wednesday prepared with articles, video clips, pictures, websites, and any other form in which we could find information about our earth, how we are treating it, and the effects of our actions on the earth and the people living on it. It was exciting to give students a basic understanding of what God expects from us and to send them out to find stories of people failing miserably and others trying desperately. We all calculated our carbon foot print and learned how we would reduce it and even off set it by investing in reforestation and renewable resources!

## *Jubilee*

February 19-21 was a disorienting three days. I had the blessing of spending these three days in Pittsburgh, PA at the Jubilee Conference with a group of ten incredible individuals. The Jubilee conference is an annual conference facilitated each year by the CCO (Coalition for Christian Outreach) with the goal of developing college students who live out their faith in all areas of life. We heard from an arsenal of renowned speakers which included: John Perkins, Susan Isaacs, Peter Greer, Bob Goff, Makoto Fujimura, David Kinnaman, Steve Garber, Jim Belcher, among many others.

The closing statement was made by CCO president, Dan Dupee. He asked what had disoriented everyone, turned them upside down, and stretched their faith and understanding. He then asked what we would do about it, how would our lives be changed, how would we implement these lessons so that they become part of our lives. I asked each of the students who attended the Jubilee Conference to write a response which I shared in the March 2010 Northstar. I do want to share one just one of those responses with you now.

*I think my faith was definitely challenged by the concept of opening every aspect of my life to God and letting him control it. Hopefully I can challenge myself to live in a way that not only pleases and honors God but makes him the most important part of my life.*

~Juliana Moshier

In February, I will take another group of students to Pittsburgh, PA for the annual Jubilee Conference. This year the topic is "It Could Change Everything." Students are always challenged in any number of ways at Jubilee and I am excited to be taking a few new students to the conference this year!

## *Exam Nights*

April 12<sup>th</sup>, 2010 and December 13<sup>th</sup>, 2010 marked the commencement of North Church's Semi-annual Exam Nights. North Church opened its doors to over 100 EC students during the 4 night event in the spring and over 40 students battled the near zero degree temperatures this past winter. A wide range of students took advantage of our open doors. Some students came for the iced coffees and WiFi, others came to spread their chemistry work across tables and receive excellent direction and tutoring from Ed Fewkes, a dedicated crew came for 11pm movies, and some came for conversation and good food. After hosting two years of Exam Nights myself, I can say that I have met numerous students and some have even become involved in NPC's college ministry. These nights are excellent outreach and be assured that they are plantings seeds in the hearts of many young people.

## *Featured Students*

In the early Fall 2010, I began a "Featured Student" section of the *Northstar* with the understanding that it is difficult to stay connected to the NPC youth once they head to college and the world beyond Elmira. I had the privilege of interviewing Samantha, Michaela, and Juli Moshier for the October Issue and Josh and Rachel Furnas for the December Issue. This was a great way for me to connect with our young adults and to learn about them and about how the church has impacted their lives. One key lesson I learned was that of all the Sunday morning services and Christian education classes that they went to – what they most remembered were the relationships that they built with peers and you!

**As we move on to college ministry in 2011 I am very excited about the continued work that God is doing here. Students' lives are being transformed for Christ and He has chosen us for this work.**

## Annual Report - Adult Ed. Committee

First, a thank you to Mary Ruth Ostrander and Tom Knight for providing their time, vision, and leadership during our efforts in 2010. I would also like to thank Pastor Gary, Barry Coyler, and Kevin Mosher for their time and commitment to directing and encouraging us in our walk of faith.

**2010 was a busy year for Sunday morning Adult Education.** A sampling of our classes were:

A study of the Gospel of John;

"Constructing a Christian Worldview", using Worldviews In Focus: Thinking Like A Christian;

Focus on The Family That The World May Know DVD series;

Advent Conspiracy – Can Christmas Still Change The World study of the DVD;

Why The Nativity study of the book by Dr. David Jeremiah;

Advent Story study;

A study by Pastor Gary;

And an intergenerational morning to pack shoeboxes and decorate the church.

**"Community Night" was also launched on Sunday evenings** to address two points of our Mission Statement: "to learn together how to follow Jesus" and to "build up a community around us, becoming hope at work". From January through the Summer of we met weekly from 6:30-8:00pm to share a meal (prepared and pot-luck) and break into focus groups.

A sampling of focus group topics were:

Monthly intergenerational acitivity;

Jr. & Sr. High groups (met alternating weeks);

Getting Along – a study of Christian community;

A special Lent study;

Making baskets for the homebound;

A July picnic at Harris Hill;

A viewing and discussion of the DVD Flywheel;

Family Game Nights,

Drum Circles,

Fellowship and Fun!

Sunday Evening educational and community activities still are a focus of our efforts but due to downsizing of our committee and time restraints we were unable to provide the program in the Fall of 2010. It seems to be a reasonable venue for providing multi-generational and intergenerational activities focused solely of faith building, teaching, and application. With combined efforts and cooperation with other church leadership groups we feel it is a necessary venue to provide equipping ministries outside of our normal times of worship.

**At the Fall Block party we purchased Bibles and Apologetic booklets for distribution.** We gave out 30 ESV Good News Outreach Bibles, 50 Booklets entitled Why Jesus?, and 50 Booklet entitled Who Is Jesus?

SUBMITTED 12-26-2010

ADAM HUNGERFORD, CHAIR

## **Prayer, Discernment and Vision Team**

A highlight in our ministry in 2010 was the adoption by the Session of the “Discipleship Challenge”. The elders of the Session challenged themselves to actively engage in 7 key disciplines of our faith: worship, prayer, scripture reading, Christian education, use of gifts and talents, giving, and building the body of Christ. You will find the full challenge statement set out in this annual report.

The Discipleship Challenge found impetus in a key finding of a research project on vital mainline churches: “Congregations that intentionally engage in Christian practices are congregations that experience new vitality.” (Bass) The suggestion is that the path to a flourishing congregation is not simply programs, but teaching people to be “self-feeders” (Hybels) - that is, getting people to engage in “planned activities for spiritual transformation” (Willard). The Discipleship Challenge can be seen as a way of bringing the NPC mission statement down to a personal, individual level. The activities that the Challenge presents are really gifts of God, ways for us to take part in God’s life and to live our lives to the fullest. Look for the Discipleship Challenge to be offered to our members in the future!

PDV initiated plans in 2010 for a prayer room at NPC. It will be located in the room off the balcony area. This project is underway and is under the creative direction of Kathy Hansen and Connie Colyer.

We continue to sponsor a variety of prayer ministry opportunities: The Sunday Morning Prayer Support; E-Prayer ministry using the NPC web site and e-mail delivery of prayer requests; and a Wednesday morning intercessory prayer group.

PDV once again staffed the Prayer Tent at this year’s block party. Joel Buice and other volunteers were able to pray with 9 people who stopped by. We thank God for this opportunity!

Finally, Joel Buice placed several formative pieces in the NorthStar this year on prayer.

I have been blessed greatly over the past 4 years with a team of dedicated and faithful ministry partners, folks who brought wisdom, creativity, and prayer to our work, folks who spent untold and unnoticed hours of time. Wendy Swatling has been with us from the start. This year we lost Stacia Kruckow to a well deserved rest, but were joined by Joel Buice and Heather Taylor. And I think of Ryan Michalko, Jim Mosher, and Renee Berry who also labored with us. I thank God for you.

Kevin Moshier

North Presbyterian Church  
Discipleship Challenge

We, the Session of North Presbyterian Church, are disciples of Jesus who seek to be conformed to His likeness for the sake of others<sup>1</sup>. As leaders of this congregation, therefore, we commit ourselves to the privilege of engaging in the following disciplines:

- \*Worshiping weekly at NPC, missing only out of necessity
- \*Praying daily
- \*Reading scripture daily
- \*Participating weekly in NPC Christian education programs
- \*Using my talents and gifts in NPC ministry, as I may be called
- \*Giving of my income and wealth to NPC
- \*Building up the body of Christ at NPC through my presence, words, actions, attitude, and involvement

We aspire to be ever more faithful to these and other disciplines of spiritual growth. We offer our commitment as a loving gift to God the Father, to Jesus, and to Holy Spirit, who will equip us for this and for every good work.

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<sup>1</sup> Spiritual formation is defined by M. Robert Mulholland, Jr., as the process of being conformed to the image of Christ for the sake of others.

## STEWARDSHIP

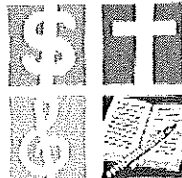
### A living church is a giving church

The Stewardship Committee is happy to report that North Presbyterian Church is alive and well. A great majority of our members continue to give sacrificially, not only of their finances, but of their time, talents and other resources as well. Our members continue to support a number of ministries including the Food Pantry, the Congregational Care Fund, Operation Shoebox, Gateways Dinner, Mitten Tree, Community Kitchen, Campus Outreach, and the Block Party to name a few. Numerous people volunteer as Sunday school teachers, Wee Worship and Nursery Volunteers, Ushers, Vacation Bible School leaders, Greeters, Prayer Team, Choir members and Committee members. We are blessed to have so many of our members actively involved in the life of God's church that we know affectionately as NPC. I personally have been blessed to serve as the chair of the Stewardship Committee for the past three years and find out first hand just how generous, caring and dedicated our congregation is to meeting the needs of our members, our community and fulfilling God's purposes for ministry and mission.

This past year, some of you accepted the challenge of sharing how you have been blessed through the sacrificial giving of time, talents and/or financial resources. Pastor Gary and I shared the fifteen responses that were received during worship on Sunday, November 22<sup>nd</sup> as a way of encouraging all of us to recognize how God has used us to be a blessing to others. It was a moving and uplifting experience that culminated in the dedication of our 2011 pledge commitments.

God has been faithful to North Presbyterian Church for well over 100 years. If we continue to be faithful in our giving and in our living He surely will continue to bless all we hope to accomplish in His name and for His glory.

Blessings and Peace,  
Cindy Kalweit, Chairperson  
Stewardship Committee



**STEWARDSHIP**  
**COMMITTEE**

## Good News Singers 2010

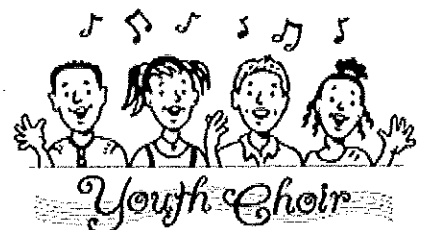
We love welcoming new members! This year we've had the pleasure of welcoming five more children to join us in sharing the Good News of Jesus Christ through music. Participants this year have ranged in age from 3 to 13. They continue to share their uninhibited spirit and inspire us with their youthful enthusiasm. Some of the songs they have shared this year have been, God is Good, Heart to Heart, Joyful Joyful, Hosanna in the Highest, Walk as a Child, Holy Holy Holy, Unchanging, and A Thousand Christmas Candles. Our rehearsals have been a great time for fellowship as we take the time to share our latest adventures and the things that have brought us joy throughout the week. We always make time for prayer. The music we learn takes on more significance, because we look for the scripture that has inspired it. The children are eager to share their individual talents. Much of the time this year they have accompanied their singing with their own instrumental abilities. Just recently they have shown a potential to become a junior praise band! The children love to lead the congregation in singing praises to the Lord. They are very creative. Mattie Burleigh even has a couple of original compositions in the works that truly reveal an open heart with a love for God. This year the group has been facilitated by Heather Taylor, Becky Kowulich, and Rachel Masselle, but as always it is led by the Holy Spirit. We can't wait to see what the Lord has in store for us next year.

2010 members: Camden Crossland\*, Grady Crossland \*, Nick Crossland\*, Nyssa Tompkins\*, Joshua Dodge\*, Brian Taylor, Daniel Taylor, Elijah Burleigh, Mattie Burleigh, Josie Burleigh, Jedaiah Hungerford, Seth Hungerford, and Elijah Hungerford

If you know some children who would be interested in sharing this experience with us, please encourage them to join. If you have an interest in music and would enjoy working with the children, we would love to welcome you as well. These children have been a great blessing to me, and I thank their parents for all of their efforts in making it possible for their children to participate.

With Joy,

Heather Taylor 259-2274 [heather@hst-percussion.com](mailto:heather@hst-percussion.com)



## Staff Relations Committee 2010 Annual Report

Members: Larry Campbell, Bobbi Furnas, Joel Robinson, Nelson van den Blink, Bob Williams, and Pastor Gary Chorpensing

Early in 2010 Pastor Gary and I met with every staff member and discussed evaluations that had been compiled from forms filled out by him and members of the congregation who had worked closely with that staff person. These meetings are always intended to be helpful to everyone involved and carry forward North Church's mission.

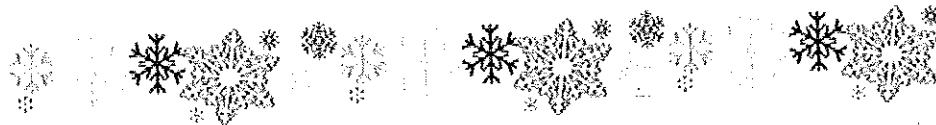
During the year the Committee has tried to refine our evaluation forms and make them more straightforward and useful. We have also focused on incorporating some new language and simplifying our current job descriptions. That process is ongoing.

Throughout the past year the Committee with Pastor Gary's thoughtful participation has endeavored to be sensitive to concerns periodically expressed by North Church's dedicated staff. Our desire has always been to respond prayerfully to whatever issues may arise.

There is always much to consider as we try to work together ever more faithfully to the Glory of God. As Committee chair I am very grateful to have such dedicated colleagues.

Faithfully,

Nelson van den Blink  
for the Committee



### PERSONAL NEEDS COMMITTEE

Out of the many calls received, we were able to assist six families from our community in 2010. There were several calls for rent, utilities, prescriptions, and transportation. We pray for discernment in helping the right people with the problems they are facing.

|                   |                  |          |
|-------------------|------------------|----------|
| FINANCIAL SUMMARY | 2009 Balance     | \$251.25 |
|                   | Deposits         | \$200.00 |
|                   | Expenditures     | \$181.99 |
|                   | End Balance 2010 | \$269.26 |

Your Personal Needs Committee,

Linda Palmer  
Becky Kowulich

## The Keyser Library

The library continued to grow in 2010. Many people signed out materials this year especially from the narthex.

The most popular books for sign out continue to be from the fiction and inspirational sections. Hopefully more youth and parents will visit the youth's library upstairs.

We've added a number of books to our fiction section. Many of our new fiction books were donated. The fiction section is in alphabetical order by author. Once again we have acquired more books in the inspirational section. More rearranging will be necessary.

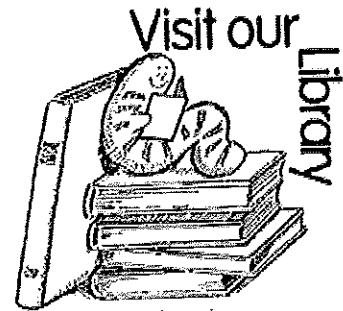
We are grateful for the Elmira College students who are working on the computer to catalogue materials in the library. This will make it easier to use the library. When materials are donated, we have no way of knowing if we already have a copy due to our large collection. We could look that up quickly on the computer. If you are looking for a certain book, you would be able to look it up to find the section the book is in.

We received a number of new DVDs in 2010. Hopefully more will be added in 2011.

Thank you to everyone who donated money and books to the Keyser Library in 2010. If you would like to make a monetary donation in 2011, there are envelopes in the library and on the library table in the narthex.

Happy reading, listening, and watching in 2011.

Respectfully submitted,  
Anne Beattie  
Marge Schornstheimer



### MEMBERSHIP STATISTICS

**ACTIVE MEMBERS AS OF 12/31/09 - 301**

#### GAINS FOR 2010

**BY PROFESSION OF FAITH, REAFFIRMATION, RESTORATION:**

**AGE 17 AND UNDER - 0**

**AGE 18 AND OVER - 2**

**CERTIFICATE OF TRANSFER - 0**

#### LOSS FOR 2010

**BY CERTIFICATE OF TRANSFER - 3**

**BY DEATH - 9**

**OTHER - 29**

**TOTAL ACTIVE MEMBERSHIP AS OF 12/31/10 - 262**

## Board of Deacons 2010 Annual Report

According to the Book of Order, “The Office of Deacon, as set forth in Scripture, is one of compassion, witness and service after the example of Jesus Christ. It is the duty of deacons, first of all, to minister to those who are in need, to the sick, to the friendless and to any who may be in distress both within and beyond the community of faith.” During the year 2010, as in past years, the deacons have tried to fulfill that which is mandated by the Book of Order.

After prayerfully considering this charge, the deacons have added another duty. When a member of the church community is “temporarily” homebound a deacon will call or visit to see what can be done to help the person through this time. It may be as a result of surgery, a fall or an illness. This committee plays an important role in providing a link between hospital, home and church.

As in the past, the deacons also visit those not able to live at home or those needing assistance. It is important that members know that their Church family care about them and that they haven’t been forgotten. The deacons serve home communion twice a year, deliver holiday flowers, Sunday flowers, and cards. Also, the deacons feel a responsibility to provide a funeral reception that will bring comfort to those who have lost a loved one. A special thank you goes to those who have fulfilled their term as Deacon of North Presbyterian Church. These include: Chris Miller, Dick Schornstheirmer, and Audrey Vanderhoff.

The Congregational Care Fund, as established in 2009, still serves a function today. This fund assists those in this church community who may be having a difficult time meeting financial obligations. During the past year seven families have been helped using this fund. A special thank you goes to all who have contributed to this fund.

Peace,  
Ann Motley  
Moderator of Deacons



## Mission Committee Notes

First, We thank God for a fruitful Church and the giving and sharing spirit within. By His Grace we can do “even greater things” in His Name.

This last year has been eventful:

We have hosted & donated to Renovation House and “Love knows no bounds” ( a New Orleans group associated with former staff member Kristen George).

Other projects include: Community Kitchen, held once a month ( on the 1<sup>st</sup> Friday, for lunch). By the way, we are in need of a few 'stand-by' volunteers to fill in for vacations & absences.

We donate to the “Heifer Project” ( a greatly expanded program providing farm animals and services)

Church World Service received our contributions for the Blanket & Tool drive.

The PCUSA was given our contribution for Outreach/ disaster, and child hunger was alleviated by our Church in a similar program category.

One Great Hour of Sharing was gifted our donations.

The “Border Buddies” mission was also given a gift, to prevent gang related activity, to remove tattoos associated with the gangster life and an especially nice side benefit, we support Maria de los Angeles Conteras as a foster student. She is doing well in school in Honduras, and is getting “A”s in the classroom.

We still have more to do, obviously, since 'the poor will always be with us', and our own Food Pantry should expect our support financially and to help as needed.

Noel Weigel, Mission Chair

**Fellowship Committee** Members: *Tim Allison, Barb Fitzsimmons, Cindy Kalweit, Wendy Swatling (chair), Linda Williams*

We are charged with bringing the last promise of our Mission statement to life:

**8. We will reflect Jesus by the way we behave toward one another.**

We are the body of Christ. We are not just a collection of individuals or families.

We want to know one another, support one another, walk with one another, care for one another.

We will:

- be learning how to be the community that Christ means us to be.
- create structures and space and time to come together.
- learn and implement new ways to grow into a richer, more meaningful fellowship in Christ at North Presbyterian Church.

In our first year, our focus has been bringing people together: creating opportunities for people to make new friendships, renew old ones and work toward deepening relationships. Through the tasks we have since undertaken, we have intended to:

- ☺ Bring together diverse groups of different ages through intergenerational events (such as bowling, caroling, making cards & wrapping College Care Packages)
- ☺ Nurture relationships with those who are not physically present but present in our hearts & minds ( through College Care packages; caroling)
- ☺ Provide opportunities for interaction in smaller groups in a more intimate setting (through *Dinners for 8*)
- ☺ Facilitate communication (by creating a new Church Directory)
- ☺ Clarify who our church family is ( by updating the membership rolls)
- ☺ Provide opportunities to just have fun with each other!

John 13:35... "This is how everyone will recognize you are my disciples - when they see the love you have for each other." The Message

All these activities allow people (members/ nonmembers, young/old, family/single, new to NPC or long affiliated) to get to know other "kin" in this family of faith.

By sharing what is important to us, by opening up our lives and faith walks to each other, by sharing our struggles, our victories, our sorrows and joys, we can reap the benefits of being inspired, humbled, encouraged, forgiven, blessed, renewed, loved.

Look forward to these things to come in 2011:

- February - **Intergenerational Game Night** (something for everyone whether Twister is your game or you are more physically suited for Scrabble)
- March - a **Whodunit Mystery Dinner Theatre** (for adults)
- Fellowship Dinners - the 1<sup>st</sup> Wed of each month followed by the Praise & Worship Service
- The completion of the long-awaited Church Directory. *Really!*



*Getting to Know You*

## Music and Worship 2010

*Psalm 103:1-5*

*Let all that I am praise the LORD;  
with my whole heart, I will praise his holy name.  
Let all that I am praise the LORD;  
may I never forget the good things he does for me.  
He forgives all my sins  
and heals all my diseases.  
He redeems me from death  
and crowns me with love and tender mercies.  
He fills my life with good things.  
My youth is renewed like the eagle's!*



“We will worship God with all our heart, mind, soul, and strength.”  
– from the North Presbyterian Church Vision and Mission Statement

### Looking back at some highlights of 2010

- Community In Christ Drum Circles in January and May
  - Wednesday Evening services during Lent with Soup Suppers
  - Palm Sunday Service
  - Combined Easter Service and Easter brunch
  - His Foundation Music Ministry
  - Willet Concert and pasta dinner (11 children from Haiti received sponsorship)
  - Ongoing fund raising for the new sign
  - Wednesday Night Praise and Worship Gatherings
  - Recognition Sunday
  - Block Party with New Praise and the 10 Days Band
  - Decision from Session to have one combined service on Sundays
  - Electrical conduit placed in preparation for the new sign
- A special thank you to Jerry Russell and all those involved in that effort.
- A visit from “Renovation House” on World Communion Sunday
  - Tim Tuller Organ Recital
  - Reformation Sunday
  - Guest preacher Alyssa Gross from “Saving Grace Ministries”
  - Stewardship Sunday and Hanging of the Greens
  - Wednesday evening Advent Services
  - Christmas Eve Services with Organ Recital by Barb Mosher

### Looking ahead as we enter 2011

- Wednesday evening Praise and Worship Gatherings preceded by dinners
- Pianist, James Hendricks in concert January 9<sup>th</sup>
- “Pure Praise” Bible Study

● Christmas "Messiah Sing" December 2011

North Church is blessed with so many talented and dedicated musicians. Thank you for giving of yourselves in service to the Lord. You have filled the year with music that has touched our hearts.

Bell Choir (\* indicates new member)

Sandy DiCinti, Bob Hansen, Kevin Hansen, Jeffrey Hansen\*, Erin Jacob, Pat Richards, Annette Stevens, Chris Taylor, Brian Taylor\*, Suzy Hoskins, Leigha Hoskins

Chancel Choir

Pam Caroscio, Joe DiCinti\*, Bob Drake, Bob Williams\*, Dawn Fewkes, Barb Fitzsimmons, Barb Mosher, Jim Mosher\*, Karen Moshier, Allison Nobles\*, Annette Stevens, Noel Weigel, Connie Wilson, Liz Salatino\*, Erin Jacob

New Praise

Bob Drake, Dawn Fewkes, Erin Jacob, Becky Kowulich, Rachel Masselle\*, Barb Mosher, Karen Moshier\*, Allison Nobles\*, Heather Taylor, Chris Taylor, Connie Wilson\*

Brass Ensemble

Brian Mosher, Gary Mosher, Joel Buice, Paul Holland, Chris Taylor

Good News Singers

Camden Crossland\*, Grady Crossland \*, Nick Crossland\*, Nyssa Thompkins\*, Joshua Dodge\*, Brian Taylor, Daniel Taylor, Elijah Burleigh, Mattie Burleigh, Josie Burleigh, Jedaiah Hungerford, Seth Hungerford, Elijah Hungerford. Thank you to Meghan Emanuel for singing with us on Christmas Eve.

I have great respect for the members of the Music and Worship Team, and wish to thank them all for their wonderful work and faithfulness: Pastor Gary Chorpensing, Paul Holland, Barb Mosher, Davey Ostrander, Noel Weigel, Erin Jacob, and Chris Taylor. We wish to thank the Flower Coordinator- Maxine Burroughs, church secretary Anna Jean Smith, Worship Assistants, the NPC Audio and Visual Tech Crew, Ushers, Acolytes, Beadles, and the Wee Worship and Nursery volunteers.

At North Church, we strive for engaging and passionate worship so that the Word may be shared and experienced in as many ways as there are hearts to praise, minds to interpret, muscles to move, songs to sing, instruments to play, voices to speak, and ears to hear.

It is imperative that we be alert to those in need. May we reach out and invite them to worship with us. As the Lord brings people into our presence, may we welcome them into our community of faith, show them the Love of Jesus, provide for their needs and spiritual growth, and encourage and enable them to use their individual gifts to serve Him as part of the body of Christ at work.

As we worship together in one service on Sunday mornings, we take part in a shared experience in the presence of the Living God..We are united in our common purposes of praising God, revealing His Glory, bringing others to know Him, and growing in an ever closer relationship with the Lord and each other.

I want to express my extreme gratitude to all members of Session for your passionate efforts to discern the will of God for our worship in this particular season in the life of North Church.

In Christ,

Heather Taylor  
Music and Worship Committee Chair

## North Presbyterian Church Food Pantry 2010 Financial Report

|                                     |                                       |              |
|-------------------------------------|---------------------------------------|--------------|
| Balance on Hand, January 1, 2010    |                                       | \$15,524.16  |
| <br><b>Receipts:</b>                |                                       |              |
| Contributions                       |                                       | \$14,207.43  |
| Interest                            |                                       | \$7.91       |
|                                     | Total Receipts                        | \$14,215.34  |
| <hr/>                               |                                       |              |
| Total Working Capital               |                                       | \$29,739.50  |
| <br><b>Disbursements:</b>           |                                       |              |
| Food Bank of the Southern Tier      |                                       | -\$14,251.67 |
| Retail Food Markets                 |                                       | \$0.00       |
| Operations                          |                                       | -\$289.27    |
|                                     | Total Disbursements                   | -\$14,540.94 |
|                                     | Transferred to Certificate of Deposit | -\$3,110.00  |
| <hr/>                               |                                       |              |
| Balance on Hand, December 31, 2010  |                                       | \$12,088.56  |
| <hr/>                               |                                       |              |
| Certificate of Deposit              | November 5, 2010                      | \$15,193.44  |
| 10 month CD                         | Interest                              |              |
| <hr/>                               |                                       |              |
| Total Cash and CD December 31, 2010 |                                       | \$27,282.00  |

In 2010 the North Pres Pantry received food collections from our congregation, and the congregations from First Pres, Westside Methodist, Lake Street and Hand in Hand Free Methodist Church. Pat and Jeff Richards supplied our pantry with fresh vegetables. Food also came from the Postal and Boy Scout collections and the Yoga Class. We have had many generous donations of money that has allowed us to buy food from the Food Bank of which we are a member. We also have donated clothes that are very appreciated by our clients.

We are truly blessed to have to have all the above contributed to our pantry at North Pres so that we can continue our mission of helping the less fortunate in our community. Our faithful volunteers are always there to welcome the people who come through our doors.

My thanks to everyone who has helped to keep our doors open and our shelves full.

Marlene Carpentier  
Coordinator

2010 Volunteers:

|                |                   |                  |                  |
|----------------|-------------------|------------------|------------------|
| Ann Gawenus    | Peg Densberger    | Karen Mosteller  | Lynda Carpentier |
| Barb Russell   | Sharon Hastings   | Ann Beattie      | Phil Carpentier  |
| Sylvia Tuller  | Audrey Vanderhoff | Rita Dery        | Kyle Washburn    |
| Nancy Varnum   | Joan Barneski     | Pan Caroscio     | Stacy Oparil     |
| Becky Kowulich | Barb Duryea       | Maxine Burroughs | Anna Jean Smith  |
| Ann Dennington | Audrey Lutz       | Jim Bottcher     | Dave Ostrander   |

## BOARD OF TRUSTEES      2010 ANNUAL REPORT

We have a dedicated group of Trustees, who have met, discussed, and labored in service to this Church community over the past year.

### **Projects Completed:**

The Manse was inspected, with many items requiring attention. The work was prioritized, with the electric/wiring upgrade top on the list. New wiring was installed to code, ground faults, smoke detectors, CO2 detectors, and a 200 amp service breaker box. Electric service to the garage was prepared. **AND...**

Manse garage painted

Moisture barrier installed under kitchen in manse

Floor jacks installed in manse basement

Ceiling tiles and light fixtures replaced in the kitchen and small end of Willits Hall

Washed and Painted walls and doors in kitchen

Outside kitchen door painted

Painted inside/outside of Willits corner doors

Ascension Window light fixture purchased and installed

Willits ovens inspected, gas regulators adjusted, and recalibrated

Cork boards hung for Missions

Maintenance to outdoor sign

Trench dug and covered for future electric service to grassy area between the driveways

Parking lot resurfaced, sealed and striped

Replaced 2 kitchen windows in the Manse

Replaced Manse front porch, and concrete slab

Combined local phone, long distance phone, and computer/Internet access services to 1 provider, for bundled service at a great cost savings

### **Building Use:**

Our buildings are in almost constant use, by our own groups, members, and missions, and in addition to Community groups (occasionally, weekly, monthly, and periodically). Updated guidelines were formulated and were given to all Session members for use with NPC groups and for Community groups, including:

-Children's Integrated Services Suicide Prevention Training

-Building a Better Community group study

-Shape Up Chemung Committee Childcare Providers Conference

-Baptist Youth Rally

-Boy Scout Troop #101 Eagle Scout Ceremony

-Girl Scout leader meetings

-National Survivors of Suicide Day

-Elmira Little Theatre

-Piano Recitals

-Cantata Singers

-Thursday Morning Musicals

-American Encounter Group

-Tax Program

-YOGA

-AA

-Kindermusik

-Gateways

-Wings of Eagles Youth Program

-Audubon Society

The Manse has been occupied for most of this year, with 1- 4 people.

Special thanks to Dave Ostrander, for all the big and little things he does to keep our buildings so clean and well-maintained. And to Barb Duryea, who takes the notes, types them up, and keeps us fed at meetings!

Respectfully Submitted, Susan E. Hoskins, Moderator

10:40 AM

01/16/11

Cash Basis

## North Presbyterian Church Profit & Loss Budget vs. Actual January through December 2010

|   | Jan - Dec 10      | Budget            | \$ Over Budget   | % of Budget   |
|---|-------------------|-------------------|------------------|---------------|
| <b>Ordinary Income/Expense</b>                |                   |                   |                  |               |
| <b>Income</b>                                 |                   |                   |                  |               |
| <b>4000 - Contributions Income</b>            |                   |                   |                  |               |
| 4010 - Pledge 2011                            | 221,254.72        | 180,140.00        | 31,114.72        | 118.4%        |
| 4011 - 2010 Pledge received 2009              | 0.00              | 9,996.00          | -9,996.00        | 0.0%          |
| 4020 - Loose Currency                         | 4,319.72          | 4,848.00          | -528.28          | 89.1%         |
| 4028 - Gen Fund Donations                     | 30.00             | 1,200.00          | -1,170.00        | 2.5%          |
| <b>Total 4000 - Contributions Income</b>      | <b>225,604.44</b> | <b>206,184.00</b> | <b>19,420.44</b> | <b>109.4%</b> |
| <b>4200 - Special Offerings</b>               |                   |                   |                  |               |
| 4205 - Initial                                | 144.00            | 540.00            | -396.00          | 26.7%         |
| 4210 - Easter                                 | 548.50            | 218.00            | 330.50           | 253.0%        |
| 4250 - Thanksgiving                           | 175.00            | 132.00            | 43.00            | 132.6%        |
| 4255 - Christmas Offering                     | 1,249.00          | 408.00            | 838.00           | 305.4%        |
| 4260 - Christmas Joy                          | 32.00             | 998.00            | -966.00          | 3.2%          |
| 4275 - Blanket Sunday                         | -614.00           | 800.00            | -1,214.00        | -102.3%       |
| 4285 - Sunday School                          | 74.12             | 84.00             | -9.88            | 88.2%         |
| 4295 - Birthday Offerings                     | 403.00            | 432.00            | -29.00           | 93.3%         |
| 4520 - Food Pantry                            | 0.00              |                   |                  |               |
| <b>Total 4200 - Special Offerings</b>         | <b>2,008.62</b>   | <b>3,408.00</b>   | <b>-1,401.38</b> | <b>58.9%</b>  |
| <b>4300 - Reimbursements</b>                  |                   |                   |                  |               |
| 4325 - Building Usage                         | 4,870.00          | 2,604.00          | 2,266.00         | 187.0%        |
| <b>Total 4300 - Reimbursements</b>            | <b>4,870.00</b>   | <b>2,604.00</b>   | <b>2,266.00</b>  | <b>187.0%</b> |
| <b>4500 - Designated Offerings</b>            |                   |                   |                  |               |
| 4510 - General Flower Fund                    | -387.80           |                   |                  |               |
| 4512 - Easter Lily Donations                  | 191.00            |                   |                  |               |
| 4515 - Poinsettias                            | 339.00            |                   |                  |               |
| 4516 - One Great Hour Share                   | -109.90           |                   |                  |               |
| 4555 - Jubilee                                | 418.00            |                   |                  |               |
| <b>Total 4500 - Designated Offerings</b>      | <b>488.30</b>     |                   |                  |               |
| 4555 - 2010 Cookbook                          | 1,951.00          |                   |                  |               |
| 4800 - Per Capita - 2010                      | 1,107.00          | 1,500.00          | -393.00          | 73.8%         |
| 4850 - Endow Fund Donations                   | 400.00            |                   |                  |               |
| 4900 - Miscellaneous Income                   | 47.18             | 42.00             | 5.18             | 112.3%        |
| <b>Total Income</b>                           | <b>236,454.52</b> | <b>213,738.00</b> | <b>22,716.52</b> | <b>110.6%</b> |
| <b>Expense</b>                                |                   |                   |                  |               |
| <b>6100 - Benevolence</b>                     |                   |                   |                  |               |
| 6110 - Presbytery Benevolence                 | 5,451.28          | 4,200.00          | 1,251.28         | 129.8%        |
| 6120 - Synod Benevolence                      | 224.03            | 200.04            | 23.99            | 112.0%        |
| 6130 - General Assembly Benevolence           | 0.00              | 999.98            | -999.98          | 0.0%          |
| 6150 - Other Benevolences                     | 158.00            | 1,500.00          | -1,342.00        | 10.5%         |
| <b>Total 6100 - Benevolence</b>               | <b>5,833.31</b>   | <b>8,900.00</b>   | <b>-1,066.69</b> | <b>84.5%</b>  |
| <b>6300 - Per Capita Exp</b>                  |                   |                   |                  |               |
| 6310 - Presbytery Per Capita Exp              | 13,330.00         | 13,329.98         | 0.04             | 100.0%        |
| <b>Total 6300 - Per Capita Exp</b>            | <b>13,330.00</b>  | <b>13,329.98</b>  | <b>0.04</b>      | <b>100.0%</b> |
| <b>6500 - Pastoral Totals</b>                 |                   |                   |                  |               |
| 6510 - Pastor's Salary                        | 58,027.92         | 58,028.04         | -0.12            | 100.0%        |
| 6513 - Pastor's Pension/Benefits              | 18,923.88         | 18,923.88         | 0.00             | 100.0%        |
| 6515 - Pastor Professional Expenses           | 2,016.38          | 2,489.98          | -483.53          | 80.7%         |
| 6520 - Pastor's Continuing Edu                | 49.95             | 999.98            | -950.01          | 5.0%          |
| <b>Total 6500 - Pastoral Totals</b>           | <b>79,018.13</b>  | <b>80,451.84</b>  | <b>-1,433.71</b> | <b>98.2%</b>  |
| <b>6600 - Deacon's</b>                        |                   |                   |                  |               |
| 6605 - PDV                                    | 230.18            | 200.04            | 30.12            | 115.1%        |
| 6600 - Deacon's - Other                       | 102.12            | 249.98            | -147.84          | 40.9%         |
| <b>Total 6600 - Deacon's</b>                  | <b>332.28</b>     | <b>450.00</b>     | <b>-117.72</b>   | <b>73.8%</b>  |
| <b>66900 - Reconciliation Discrepancies</b>   |                   |                   |                  |               |
| 6700 - Stewardship                            | -133.78           |                   |                  |               |
| <b>6700 - Stewardship</b>                     |                   |                   |                  |               |
| 6710 - Neighborhood Outreach                  | 1,714.88          | 2,000.04          | -285.16          | 85.7%         |
| 6715 - Campus Ministry                        | 3,472.86          | 3,000.00          | 472.86           | 115.8%        |
| 6720 - Fellowship                             | 528.52            | 999.98            | -471.44          | 52.9%         |
| 6725 - Stewardship                            | 343.48            | 249.98            | 93.50            | 137.4%        |
| <b>Total 6700 - Stewardship</b>               | <b>6,059.72</b>   | <b>6,249.98</b>   | <b>-190.24</b>   | <b>97.0%</b>  |
| <b>6800 - Christian Education</b>             |                   |                   |                  |               |
| <b>6820 - Youth Christian Edu</b>             |                   |                   |                  |               |
| 6825 - Curriculum and Bibles                  | 687.30            | 1,200.00          | -532.70          | 55.8%         |
| 6830 - Supplies - Christian Edu               | 94.88             | 200.04            | -105.18          | 47.4%         |
| 6835 - Vacation Bible School                  | 906.02            | 1,500.00          | -593.98          | 60.4%         |
| 6840 - Camperships                            | 157.50            | 600.00            | -442.50          | 26.3%         |
| 6845 - Special Programs - Youth Edu           | 0.00              | 399.98            | -399.98          | 0.0%          |
| <b>Total 6820 - Youth Christian Edu</b>       | <b>1,825.68</b>   | <b>3,900.00</b>   | <b>-2,074.32</b> | <b>48.8%</b>  |
| <b>6850 - Nursery</b>                         |                   |                   |                  |               |
| 6870 - Adult Christian Education              | 14.77             | 99.98             | -85.19           | 14.8%         |
| <b>6870 - Adult Christian Education</b>       |                   |                   |                  |               |
| 6872 - Men's Bible Study Group                | 58.70             | 1,249.92          | -1,193.22        | 4.5%          |
| 6874 - Women's Bible Study                    | 0.00              | 1,249.92          | -1,249.92        | 0.0%          |
| 6870 - Adult Christian Education - Other      | 1,228.61          |                   |                  |               |
| <b>Total 6870 - Adult Christian Education</b> | <b>1,285.31</b>   | <b>2,499.84</b>   | <b>-1,214.53</b> | <b>51.4%</b>  |
| 6880 - Senior High & BYM                      | 321.05            | 3,000.00          | -2,678.95        | 10.7%         |
| 6890 - Junior High Christian Edu              | 81.77             | 1,500.00          | -1,418.23        | 5.5%          |
| 6895 - Children & Young Families Comm         | 473.04            | 999.98            | -526.92          | 47.3%         |
| <b>Total 6800 - Christian Education</b>       | <b>4,001.62</b>   | <b>11,999.76</b>  | <b>-7,998.14</b> | <b>33.3%</b>  |
| <b>6900 - Music and Worship</b>               |                   |                   |                  |               |
| 6910 - Instrument Maintenance                 | 0.00              | 300.00            | -300.00          | 0.0%          |
| 6915 - Sheet Music                            | 283.51            | 350.04            | -66.53           | 81.0%         |
| 6920 - Guests/Supply - Music                  | 100.00            | 249.98            | -149.98          | 40.0%         |
| 6925 - Worship Supplies                       | 588.65            | 249.98            | 338.69           | 235.5%        |
| <b>Total 6900 - Music and Worship</b>         | <b>972.16</b>     | <b>1,149.96</b>   | <b>-177.80</b>   | <b>84.5%</b>  |
| <b>7000 - Office Exp Totals</b>               |                   |                   |                  |               |
| 7010 - Telephone                              | 1,945.84          | 1,800.00          | 145.84           | 108.1%        |
| 7015 - Office Supplies                        | 2,419.83          | 3,000.00          | -580.17          | 80.7%         |
| 7020 - Office Equipment                       | 5,486.27          | 6,500.04          | -1,013.77        | 84.4%         |
| 7025 - Postage & Delivery                     | 2,435.80          | 2,000.04          | 435.78           | 121.8%        |
| 7030 - Petty Cash                             | 0.00              | 39.96             | -39.96           | 0.0%          |
| 7035 - Capital Office                         | 0.00              | 750.00            | -750.00          | 0.0%          |
| 7040 - Accounting Exp                         | 422.83            | 500.04            | -77.21           | 84.6%         |

10:40 AM

01/15/11

Cash Basis

**North Presbyterian Church  
Profit & Loss Budget vs. Actual  
January through December 2010**

|                                       | Jan - Dec 10      | Budget             | \$ Over Budget    | % of Budget  |
|---------------------------------------|-------------------|--------------------|-------------------|--------------|
| 7041 - Payroll Service                | 912.50            | 878.00             | 36.50             | 104.2%       |
| 7045 - Computer Exp                   | 577.40            | 999.96             | -422.56           | 57.7%        |
| <b>Total 7000 - Office Exp Totals</b> | <b>14,200.27</b>  | <b>16,466.04</b>   | <b>-2,265.77</b>  | <b>88.2%</b> |
| <b>7100 - Building Totals</b>         |                   |                    |                   |              |
| 7110 - NYSEG 92f                      | 23,173.55         | 29,496.00          | -6,322.45         | 78.6%        |
| 7112 - NYSEG 312                      | 1,859.89          | 3,200.04           | -1,340.15         | 58.1%        |
| 7114 - Time Warner                    | 929.28            | 659.40             | 269.88            | 140.8%       |
| 7116 - Elmira Water Board (921 & 312) | 518.07            | 639.96             | -121.89           | 81.0%        |
| 7120 - Bldg Maintenance               | 10,489.11         | 9,999.96           | 489.15            | 104.9%       |
| 7122 - Plowing & Salting              | 5,005.64          | 4,500.00           | 505.64            | 111.2%       |
| 7124 - Lawn Maint. & Materials        | 1,824.85          | 3,200.04           | -1,375.19         | 57.0%        |
| 7125 - Bldg Supplies                  | 1,797.13          | 2,076.00           | -278.87           | 86.6%        |
| 7130 - Bldg Insurance                 | 7,733.00          | 7,800.00           | -67.00            | 99.1%        |
| 7135 - Bldg Taxes                     | 1,048.94          | 1,200.00           | -151.06           | 87.2%        |
| <b>Total 7100 - Building Totals</b>   | <b>54,377.46</b>  | <b>62,771.40</b>   | <b>-8,393.94</b>  | <b>88.6%</b> |
| <b>7400 - Staff Support</b>           |                   |                    |                   |              |
| Youth Director Seminars               | 154.94            |                    |                   |              |
| 7410 - Staff salaries                 | 104,254.98        | 113,972.04         | -9,717.06         | 91.5%        |
| 7415 - FICA Staff                     | 6,224.93          | 6,339.96           | -115.03           | 98.2%        |
| 7418 - Staff Unemployment Taxes       | 1,412.97          | 4,032.96           | -2,619.99         | 35.0%        |
| 7420 - Staff - Worker's Comp          | 2,502.00          | 1,200.00           | 1,302.00          | 208.5%       |
| 7425 - Staff Benefits                 | 24,978.04         | 28,821.96          | -3,843.92         | 86.7%        |
| 7430 - Staff Unemply Ins & Disability | 98.40             |                    |                   |              |
| <b>Total 7400 - Staff Support</b>     | <b>139,624.28</b> | <b>154,308.92</b>  | <b>-14,742.66</b> | <b>90.4%</b> |
| <b>Total Expense</b>                  | <b>317,615.43</b> | <b>354,135.84</b>  | <b>-36,520.41</b> | <b>89.7%</b> |
| <b>Net Ordinary Income</b>            | <b>-81,160.91</b> | <b>-140,397.84</b> | <b>59,236.93</b>  | <b>57.8%</b> |
| <b>Other Income/Expense</b>           |                   |                    |                   |              |
| <b>Other Income</b>                   |                   |                    |                   |              |
| <b>8010 - Interest Income</b>         |                   |                    |                   |              |
| 8012 - CCTco Interest Income          | 20.38             | 996.00             | -975.62           | 2.0%         |
| 8015 - ESB Interest Inc               | 220.50            | 219.96             | 0.54              | 100.2%       |
| 8010 - Interest Income - Other        | -73.00            |                    |                   |              |
| <b>Total 8010 - Interest Income</b>   | <b>167.88</b>     | <b>1,215.96</b>    | <b>-1,048.08</b>  | <b>13.8%</b> |
| <b>8020 - Other Income</b>            |                   |                    |                   |              |
| 8018 - Endowment Dividend & Interest  | 73,523.52         | 75,524.04          | -2,000.52         | 97.4%        |
| <b>Total 8020 - Other Income</b>      | <b>73,523.52</b>  | <b>75,524.04</b>   | <b>-2,000.52</b>  | <b>97.4%</b> |
| <b>Total Other Income</b>             | <b>73,691.40</b>  | <b>76,740.00</b>   | <b>-3,048.60</b>  | <b>96.0%</b> |
| <b>Net Other Income</b>               | <b>73,691.40</b>  | <b>76,740.00</b>   | <b>-3,048.60</b>  | <b>96.0%</b> |
| <b>Net Income</b>                     | <b>-7,469.51</b>  | <b>-63,657.84</b>  | <b>56,188.33</b>  | <b>11.7%</b> |

**North Presbyterian Church**  
**Balance Sheet**  
 As of December 31, 2010

|   | Dec 31, 10 |
|---|------------|
| <b>ASSETS</b>                             |            |
| <b>Current Assets</b>                     |            |
| <b>Checking/Savings</b>                   |            |
| 1100 · Chemung Canal Trust Checking       | 17,697.56  |
| 1200 · ESB CDs                            |            |
| 1210 · ESB CD Rice Flower Fund            | 5,000.00   |
| <b>Total 1200 · ESB CDs</b>               | 5,000.00   |
| 1204 · CCTC Money Market Account          | 2,071.05   |
| <b>Total Checking/Savings</b>             | 24,768.61  |
| <b>Total Current Assets</b>               | 24,768.61  |
| <b>TOTAL ASSETS</b>                       | 24,768.61  |
| <b>LIABILITIES &amp; EQUITY</b>           |            |
| <b>Equity</b>                             |            |
| 3051 · Non Profit Savings                 | 41,999.23  |
| 3100 · Non Budget Funds                   |            |
| 3101 · Food Pantry Carryover              |            |
| 3102 · Food Pantry Items                  | 0.11       |
| 3103 · Food Pantry Freezer                | 9,511.00   |
| <b>Total 3101 · Food Pantry Carryover</b> | 9,511.11   |
| 3105 · Sunday School Carryover            | 176.30     |
| 3110 · Mission                            |            |
| 3115 · Congregational Care Fund           | 4,090.27   |
| 3110 · Mission - Other                    | 73.69      |
| <b>Total 3110 · Mission</b>               | 4,163.96   |
| 3111 · Personal Needs                     | 602.00     |
| 3112 · Peacemaking NPC                    | 2,486.02   |
| 3120 · 07 Women's Bible Study             | 238.70     |
| 3122 · 07 Men's Bible Study Cont          | 27.46      |
| 3126 · Simulcast Events                   | 1,494.26   |
| 3130 · Summer Youth Mission               | 594.79     |
| 3131 · Food Pantry Donations              | -9,506.95  |
| 3132 · Youth Ministry and Events          | 1,301.12   |
| 3134 · Intergenerational                  | 1,291.31   |
| 3135 · Mission Donations                  | 4,381.92   |
| 3140 · Coffee Hour Fund                   | -381.49    |
| 3145 · Softball Fund                      | -15.73     |
| 3148 · Campus Outreach                    | 3,320.98   |
| 3150 · Block Party Fund                   | 253.58     |
| 3155 · Flower Fund                        | -0.04      |
| 3156 · Anthony Flower Fund                | 18.67      |
| 3160 · Deacon Fund                        | 597.36     |
| <b>Total 3100 · Non Budget Funds</b>      | 20,555.33  |
| 3124 · Womens Events                      | 266.63     |
| 3162 · Sign Donations                     | 418.40     |
| 3200 · Designated Funds                   |            |
| 3201 · Keyser Library                     | 292.24     |
| 3210 · Building Donations                 |            |
| 3212 · E Glesa Estate                     | 1,000.00   |
| 3213 · Cap Improvements                   | -95.69     |
| 3214 · Session Fund                       | 65.54      |
| 3215 · Trustees Fund                      | 827.22     |
| 3210 · Building Donations - Other         | -909.10    |
| <b>Total 3210 · Building Donations</b>    | 887.97     |
| 3220 · Treas 07                           |            |
| 3221 · Annual Rummage Sale Account        | 2,834.41   |
| 3222 · Lenten/Music and Worship           | 625.33     |
| 3223 · Pre-Wedding Fund                   | 75.00      |
| 3224 · Operating Fund                     | 4,474.55   |

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**North Presbyterian Church**  
**Balance Sheet**  
As of December 31, 2010

|  | <u>Dec 31, 10</u>       |
|--|-------------------------|
| 3225 · Scholarships                    | 612.50                  |
| 3230 · Christmas boxes                 | 63.00                   |
| 3231 · Equipment recovery              | 174.10                  |
| 3232 · College Soup 07                 | 38.16                   |
| 3233 · Emily Edmunds Ministry          | 0.74                    |
| 3234 · Gateway                         | 73.57                   |
| 3235 · Guest Speakers                  | 43.78                   |
| 3240 · Worship Chair                   |                         |
| 3241 · Bell Choir Fund                 | 126.77                  |
| 3242 · Memorial Fund                   | 2,517.41                |
| 3243 · Conant Music Fund               | 153.08                  |
| 3244 · Nursery                         | 40.80                   |
| 3245 · Organ Care Fund                 | 11,720.70               |
| 3247 · Rice Flower Fund                | 5,000.00                |
| 3240 · Worship Chair - Other           | 156.20                  |
| <b>Total 3240 · Worship Chair</b>      | <u>19,714.96</u>        |
| <b>Total 3220 · Treas 07</b>           | <u>28,730.10</u>        |
| <b>Total 3200 · Designated Funds</b>   | 29,910.31               |
| 3300 · Memorials Received              |                         |
| 3310 · General Memorials               | 1,584.30                |
| 3300 · Memorials Received - Other      | -1,491.19               |
| <b>Total 3300 · Memorials Received</b> | 93.11                   |
| 3900 · Retained Earnings               | -61,004.89              |
| Net Income                             | -7,469.51               |
| <b>Total Equity</b>                    | <u>24,768.61</u>        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>  | <u><u>24,768.61</u></u> |

North Presbyterian Church 2011 Budget

| <i>Benevolence<br/>6100</i>    | <i>Category</i>          | <i>2010</i>        | <i>2011<br/>Projected<br/>Budget</i> | <i>Change + -</i>   |
|--------------------------------|--------------------------|--------------------|--------------------------------------|---------------------|
| <b>6100</b>                    | Presbytery               | \$4,200.00         | \$4,200.00                           |                     |
| <b>6120</b>                    | Synod                    | 250.00             | 250.00                               |                     |
| <b>6130</b>                    | General Assembly         | 1,800.00           | 1,800.00                             |                     |
| <b>6140</b>                    | CCC of Churches          | 0.00               | .000                                 |                     |
| <b>6150</b>                    | Other                    | 1,500.00           | 1,500.00                             |                     |
|                                | <b>Benevolence</b>       |                    |                                      |                     |
| <b>Total</b>                   |                          | <b>\$7,750.00</b>  | <b>\$7,750.00</b>                    |                     |
| <b>Per Capita</b>              |                          |                    |                                      |                     |
| <b>6300</b>                    |                          |                    |                                      |                     |
| <b>6310</b>                    | Presbytery               | \$13,330.00        | \$13,330.00                          |                     |
| <b>Total</b>                   |                          | <b>\$13,330.00</b> | <b>\$13,330.00</b>                   |                     |
| <b>Mission @<br/>Home 6500</b> |                          |                    |                                      |                     |
| <b>6510</b>                    | Pastor's Salary          | \$58,028.00        | \$58,028.00                          |                     |
| <b>6515</b>                    | Professional<br>Expenses | 2,500.00           | 2,500.00                             |                     |
| <b>6520</b>                    | Continuing Ed            | 1,000.00           | 1,000.00                             |                     |
| <b>6513</b>                    | Pension/ Benefits        | 18,924.00          | 23,152.00                            |                     |
| <b>6590</b>                    | Pulpit Supply            | 0.00               | 0.00                                 |                     |
| <b>Total</b>                   |                          | <b>\$80,452.00</b> | <b>84,680.00</b>                     | <b>+ \$4,228.00</b> |
| <b>Deacons/PDV</b>             |                          |                    |                                      |                     |
| <b>6605</b>                    | PDV                      | 250.00             | 200.00                               |                     |
| <b>6610</b>                    | Deacons                  | 250.00             | 250.00                               |                     |
| <b>Total</b>                   |                          | <b>500.00</b>      | <b>450.00</b>                        | <b>-\$50.00</b>     |
| <b>Church<br/>Growth 6700</b>  |                          |                    |                                      |                     |
| <b>6710</b>                    | Neighborhood<br>Outreach | 2,000.00           | 2,000.00                             |                     |
| <b>6715</b>                    | Campus Ministry          | 3,000.00           | 3,000.00                             |                     |
| <b>6720</b>                    | Fellowship               | 1,000.00           | 1,000.00                             |                     |
| <b>6725</b>                    | Stewardship              | 250.00             | 250.00                               |                     |
| <b>Total</b>                   |                          | <b>6,250.00</b>    | <b>6,250.00</b>                      |                     |
| <b>Christen Ed<br/>6800</b>    |                          |                    |                                      |                     |

|                            |                       |                   |                   |                     |
|----------------------------|-----------------------|-------------------|-------------------|---------------------|
| 6825                       | Curriculum/Bibles     | 1,200.00          | 1,200.00          |                     |
| 6830                       | Supplies              | 200.00            | 200.00            |                     |
| 6835                       | VBS                   | 1,500.00          | 1,500.00          |                     |
| 6840                       | Camperships           | 600.00            | 600.00            |                     |
| 6845                       | Special Programs      | 400.00            | 400.00            |                     |
| 6850                       | Nursery               | 100.00            | 100.00            |                     |
| <b>Total</b>               |                       | <b>4,000.00</b>   | <b>4,000.00</b>   |                     |
| <b>Adult</b>               |                       |                   |                   |                     |
| <b>Christian Ed</b>        |                       |                   |                   |                     |
| 6870                       |                       |                   |                   |                     |
| 6870                       | Curriculum & Expenses | \$2,500.00        | \$2,000.00        |                     |
| <b>Total</b>               |                       | <b>\$2,500.00</b> | <b>\$1,800.00</b> | <b>-\$700.00</b>    |
| <b>Youth Min</b>           |                       |                   |                   |                     |
| 6885                       | Sr. High & SYM        | 3,000.00          | 3,000.00          |                     |
| 6890                       | Jr. High              | 1,500.00          | 1,500.00          |                     |
| <b>Total</b>               |                       | <b>4,500.00</b>   | <b>4,500.00</b>   |                     |
| <b>Music &amp; Worship</b> |                       |                   |                   |                     |
| 6900                       |                       |                   |                   |                     |
| 6910                       | Instrument Maint.     | 300.00            | 500.00            |                     |
| 6915                       | Sheet Music           | 350.00            | 350.00            |                     |
| 6920                       | Guest Supply          | 250.00            | 100.00            |                     |
| 6925                       | Worship Supplies      | 250.00            | 250.00            |                     |
| 6930                       | Choir Robe Cleaning   |                   | 300.00            |                     |
| <b>Total</b>               |                       | <b>1,150.00</b>   | <b>1,500.00</b>   |                     |
| <b>Office 7000</b>         |                       |                   |                   |                     |
| 7010                       | Telephone             | 1,800.00          | 1750.00           |                     |
| 7015                       | Office Supplies       | 3,000.00          | 3,000.00          |                     |
| 7020                       | Office Equipment      | 6,500.00          | 5,500.00          |                     |
| 7025                       | Postage               | 2,000.00          | 2,000.00          |                     |
|                            | Petty Cash            | 40.00             | 40.00             |                     |
| 7035                       | Capital Office        | 750.00            | 750.00            |                     |
| 7040                       | Accounting Office     | 500.00            | 500.00            |                     |
| 7041                       | Payroll Service       | 876.00            | 876.00            |                     |
| 7041                       | Computers             | 1,000.00          | 800.00            |                     |
| <b>Total</b>               |                       | <b>16,466.00</b>  | <b>15,216.00</b>  | <b>- \$1,250.00</b> |
| <b>Building</b>            |                       |                   |                   |                     |
| 7100                       |                       |                   |                   |                     |
| 7110                       | NYSEG 921             | 29,500.00         | 25,000.00         |                     |
| 7112                       | NYSEG 312             | 3,200.00          | 3,200.00          |                     |

|                            |                            |                   |                   |                     |
|----------------------------|----------------------------|-------------------|-------------------|---------------------|
| 7116                       | Water Board                | 640.00            | 640.00            |                     |
| 7120                       | Building Maint.            | 10,000.00         | 10,000.00         |                     |
| 7122                       | Plowing/Salting            | 4,500.00          | 6,800.00          |                     |
| 7124                       | Lawn Maint. &<br>Materials | 3,200.00          | 3,200.00          |                     |
| 7125                       | Building Supplies          | 1,800.00          | 1,800.00          |                     |
| 7130                       | Insurance/Liability        | 7,800.00          | 7,800.00          |                     |
| 7135                       | Building Taxes             | 1,200.00          | 1,200.00          |                     |
| <b>Total</b>               |                            | <b>61,840.00</b>  | <b>59,640.00</b>  | <b>-\$2,200.00</b>  |
| <b>Staff Support</b>       |                            |                   |                   |                     |
| 7400                       |                            |                   |                   |                     |
|                            | Secretary                  | 21,566.00         | 22,213.00         |                     |
|                            | Music Director             | 9,870.00          | 10,166.00         |                     |
|                            | Organist                   | 9,146.00          | 9,420.00          |                     |
|                            | Cust/Maint.                | 22,182.00         | 23,566.00         |                     |
|                            | CCO/ Youth Min             | 50,182.00         | 23,700.00         |                     |
| <b>Total</b>               |                            | <b>112,946.00</b> | <b>89,065.00</b>  | <b>-\$23,881.00</b> |
| <b>Staff Benefits</b>      |                            |                   |                   |                     |
| 7415                       | FICA                       | 6,500.00          | 6,500.00          |                     |
| 7416                       | Unemployment               | 4,200.00          | 4,200.00          |                     |
| 7420                       | Workers Comp               | 1,400.00          | 1,400.00          |                     |
| 7425                       | Staff Benefits             | 28,887.00         | 18,744.00         |                     |
| <b>Total</b>               |                            | <b>40,987.00</b>  | <b>30,844.00</b>  | <b>-\$10,143.00</b> |
| <b>Total</b>               |                            | <b>352,671.00</b> | <b>319,025.00</b> | <b>-33,646.00</b>   |
| <b>Projected Expenses</b>  |                            |                   |                   |                     |
| <b>2011 Total</b>          |                            | <b>213,738.00</b> | <b>235,000.00</b> | <b>-29,700.00</b>   |
| <b>Projected Income</b>    |                            |                   |                   |                     |
| <b>Acct bal. carryover</b> |                            | <b>8,351.00</b>   | <b>7,697.00</b>   |                     |
| <b>Total Difference</b>    |                            | <b>130,582.00</b> | <b>76,328.00</b>  |                     |
| <b>Endowment</b>           |                            | <b>75,523.00</b>  | <b>56,000.00</b>  |                     |
| <b>Support</b>             |                            |                   |                   |                     |
| <b>+ -</b>                 |                            | <b>-55,059.00</b> | <b>-20,328.00</b> |                     |

**ANNUAL MEETING OF THE CORPORATION AND CONGREGATION OF  
NORTH PRESBYTERIAN CHURCH  
January 31, 2010 – Willits Hall**

1. **Opening:** The 116<sup>th</sup> Annual Meeting of the Corporation and Congregation was called to order by Reverend Gary Chorpenning at 1:30 p.m. Pastor Gary led in opening prayer.
2. **Quorum:** It was determined that a quorum was present with over 10% of the congregation present.
3. **Agenda:** A motion to approve the meeting agenda as amended was made by Noel Weigel. Seconded by Kurt Kalweit. The motion carried.
4. **Minutes:** A motion was made by Dick Gawenus to waive the reading of the minutes of the 2008 annual meeting. Seconded by Maxine Burroughs. The motion carried. Copies of the minutes were printed in the annual report and were available for the previous two weeks.
5. **Committee Reports and Celebration of Ministry:** Each committee or organization had submitted a report of their activities during the 2009 year. Committee chairs or representatives were invited to make additional comments.
  - Report of the Pastor – Pastor Chorpenning spoke of his plans to revamp the two Sunday morning worship services. Upcoming changes will include additional resources for the first service and a change in music focus for the second. Pastor Chorpenning will be mailing a report that will provide additional details.
  - Children & Young Families – Kristen George spoke of the new committee’s progress. The committee has been focused on building relationships.
  - Christian Education – Pastor Gary reported for Elders Deb Stamp and Nicole Mosher.
  - College Ministry – Ericka Hachmeister reported that her efforts have focused on one-on-one relationships. There will be eleven students attending this year’s Jubilee.
  - Prayer Discernment and Vision - Elder Kevin Moshier spoke of the committee’s efforts to concentrate on prayer ministry. Elder Moshier highlighted the “Love to Pray” Adult Ed series.
  - Church Growth – Elder Wendy Swatling reported on the Block Party, bowling and “Dinners for Eight” events.
  - Stewardship – Elder Cindy Kalweit reported that the levels of giving have been positive and thanked those who shared their stewardship stories during this year’s campaign.
  - Personal Needs – Pastor Chorpenning (for Linda Palmer and Ann Gawenus)
  - Keyser Library – Ann Beattie reported on the progress that has been made by college students on computerization of library records.
  - Membership Statistics - Pastor Chorpenning reported.

opening

Quorum

Committee reports

- Board of Deacons - Elder Ann Motley reported on the need for volunteers at funeral receptions. Elder Motley also reported on the success of the congregational care fund.
- Mission and Social Witness – Elder Nancy Shirk reported
- Music and Worship – Elder Joel Buice spoke of the committee’s work with Pastor Chorpenning to plan changes in the worship services. Heather Taylor spoke of the “Good News Singers” children’s choir and plans to expand membership.

6. The Meeting of the Congregation was recessed for the Meeting of the Corporation.

7. **ANNUAL MEETING OF THE CORPORATION**

Corporation

- Elder Bob Emanuel called the Annual Meeting of the Corporation to order.
- Report of the Audit Committee – Audits of the Personal Needs, Food Panty, Congregational Care Fund and Treasurer for 2009 were completed by Joel Buice, Joe Solowiej and Dick Schornstheimer. Joel Buice noted a correction of the date on the audit forms. A motion to receive the reports was made by Cindy Kalweit. Seconded by Dave Ostrander. The motion carried.
- Report of the Treasurer – A motion to receive the Treasurer’s Report was made by Cindy Kalweit. Seconded by Joel Buice. The motion carried. Treasurer Don Maus thanked the offering counters for their work.
- Election of Trustees and Audit Committee – Elder Kurt Kalweit presented a motion from the Nominating Committee to approve the following slate of nominees;  
Trustee class of 2013: Joe Rolls, Jim Bottcher, Larry Campbell, Joe Koczan  
Audit Committee for 2010: Joel Buice, Joe Solowiej and Dick Schornstheimer.  
There were no nominations from the floor. The motion carried.
- A motion to close the Meeting of the Corporation was made by Noel Weigel. Seconded by Kurt Kalweit. The motion carried.

8. **RETURN TO THE MEETING OF THE CONGREGATION**

Congregation

Pastor Chorpenning called the Meeting of the Congregation back to order.  
Committee Reports (cont’d)

- Food Pantry - Marlene Carpentier thanked donors and volunteers.
- Staff Relation - Elder Nelson van den Blink reported.
- Election of Elders, Deacons and Nominating Committee Members at Large  
Elder Kurt Kalweit presented the following slate of nominees for Elder;  
Class of 2011: Adam Hungerford, Angela Vischansky.  
Class of 2012: Bob Williams

Class of 2013: Heather Taylor, Noel Weigel, Linda Williams, Linda Palmer, Curt Ripley

There were no nominations from the floor. A motion was made by Jeff Richards to close nominations and approve the slate as presented. Seconded by Dave Ostrander. The motion carried.

- Elder Kurt Kalweit presented the following slate of nominees for Deacon; Class of 2013: Erin Jacob, Jim Mosher, Cathy Campbell, Linda Buice  
There were no nominations from the floor. A motion was made by Linda Williams to close nominations and approve the slate as presented. Seconded by Cory Swatling. The motion carried.

Deacons

Elder Kurt Kalweit presented the following slate of nominees for Nominating Committee Members at Large: Barb Fitzsimmons, Pam Caroscio, Annette, Stevens, Kim Ripley

There were no nominations from the floor. A motion was made by Joel Buice to close nominations and approve the slate as presented. Seconded by Cory Swatling. The motion carried.

Nominating

- Budget - Elder Kurt Kalweit presented the budget for 2010 and addressed a number of questions.
- Pastoral Compensation – Pastor Chorpenning and his family were excused from the meeting. Elder Nelson van den Blink moderated and presented the Staff Relations Committee’s recommendation for pastoral compensation and motion for approval.

Pastoral Compensation

|                         |                    |
|-------------------------|--------------------|
| Salary -                | \$58,028.00        |
| Professional Expenses - | \$ 2,500.00        |
| Continuing Education -  | \$ 1,000.00        |
| Pension -               | <u>\$19,496.00</u> |
| Total:                  | \$81,024.00        |

- A discussion of the details of the package took place. Bob Williams moved to call the question. Seconded by Cory Swatling. The motion carried with two members voting nay.  
The vote on Staff Relations motion proceeded. The motion carried.  
A concern was expressed in regard to pastoral visitations. The matter was referred to Staff Relations.

- Minutes – A motion was made by Linda Williams to allow the session to approve the minutes of the annual meeting. Seconded by Barb Fitzsimmons. The motion carried.

- Deceased Members- Pastor Gary called for a moment of silence and read the names of following the deceased members for 2009: Dorothy Hatch, Durwood Hotter, Judy Sanford, Donald Howe, Charles Emmick, Marjorie Strong, Evelyn Phillips, Fred Ellett, Laura Gardner, John Barnes, Jean Cassada.

Deceased members

Adjournment

- Adjournment – A motion was made to adjourn by Brian Mosher. Seconded by Bob Williams. The motion carried. Pastor Chorpenning adjourned the meeting with prayer.

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Rev. Gary Chorpenning, Moderator

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Harry Fitzsimmons, Clerk of Session

Minutes approved as written  
by Session 2/15/10